

Your 2nd Collection Generosity has helped so many!

**Local Outreach**

Cause/Organization	Donations
Tuition Assistance for SEAS School	\$26,478.47
Project H.O.P.E (Help our parishioners at Saint Elizabeth's)	\$20,069.76
St. Vincent de Paul Society	\$14,378.15
Christmas Catholic Charities	\$9,034.86
Diocesan Seminarian Education	\$6,154.00
Women's Care Center	\$3,889.42
Mother's Day Catholic Charities	\$3,022.00
Knights of Columbus - Father Solanus Casey	\$2,789.73
Christ Child Society	\$2,746.29
Giving Tree	\$2,248.09
Sons & Daughters of Seton	\$1,871.00
Matthew 25 Health Clinic	\$1,734.86
Franciscan Center	\$1,553.59
Allen County Jail Chaplaincy	\$1,510.68
His Precious Ones Ministry—Infant Loss	\$573.00
St. Mary's Soup Kitchen - Ash Wednesday	\$562.16
St. Mary's Soup Kitchen—Other	\$150.00

Local Outreach Total \$98,766.06

**National Outreach**

Cause/Organization	Donations
Religious Retirement	\$7,251.25
Catholic University	\$2,823.76
Home Missions	\$1,176.00

National Outreach Total \$11,251.01

**World Outreach**

Cause/Organization	Donations
Visiting Missions	\$5,272.15
Peter's Pence	\$4,799.73
Archdiocese Military Services Collection	\$3,731.05
Black and Indian Missions	\$3,539.43
The Church in Latin America	\$3,366.92
Catholic Campaign for Human Development	\$3,142.97
World Missions	\$3,017.91
Communications	\$2,524.52
Holy Land	\$2,406.00
Church in Eastern Europe	\$2,067.40
Catholic Relief Services	\$1,701.70
Rice Bowl	\$1,517.77

World Outreach Total \$37,087.55

**Total Outreach \$147,104.62**



# 2019-2020 Annual Report to the Parish

**Parish Statistics**

Description	2018-2019	2019-2020
Registered Households	2399	2433
Registered Parishioners	8376	7933
New Families	125	58
Infant/Child Baptisms	74	70
Adult Baptisms	5	6
Professions of Faith	8	3
First Communion	105	97
Confirmation	126	109
Weddings	24	16
Funerals	46	28
Anointings of the Sick	171	118
Individuals needing Communion	175	170
Total Communion Calls Made	3120	2340
Scheduled Masses	832	221
Hours devoted to Eucharistic Exposition	1577	772
Bible Study Participants	85	87
Small Faith Communities	160	168
Adult Education Classes	178	88
Children in the School	527	528
Children in Religious Education	386	350
Average Parishioner Age	35.75	34.01

**Thank you!**



## 2019-2020 Year End Financial Report to the Parish

	2018-19 Actual	2019-20 Actual
<b>Total Church Income</b>	<b>\$ 3,020,616.13</b>	<b>\$ 3,206,614.75</b>
<b>Total School Income</b>	<b>\$ 2,014,279.15</b>	<b>\$ 2,243,659.95</b>
<b>Total Parish Income</b>	<b>\$ 5,034,895.28</b>	<b>\$ 5,450,274.70</b>

<b>Church Expenses</b>	<b>2018-19 Actual</b>	<b>2019-20 Actual</b>
Parish Administration	\$ 502,949.93	\$ 487,659.43
Church/Office/RE Maintenance Operation **	397,829.25	759,189.94
Rectory Operation	42,335.36	43,969.43
Pastoral/Liturgical	287,402.27	192,103.40
Music Department	81,987.50	79,052.70
RCIA & Adult Education	121,693.57	129,834.70
Religious Education & Sacramental Prep	99,556.11	90,150.90
Youth Ministry	64,206.71	20,358.00
Nursery	33,159.51	25,619.70
Social	4,883.45	3,171.66
School Maintenance Operation	496,206.48	592,166.50
<b>Total Church Expenses</b>	<b>\$ 2,132,210.14</b>	<b>\$ 2,423,276.36</b>

<b>School Expense</b>	<b>2018-19 Actual</b>	<b>2019-20 Actual</b>
School Administration	\$ 487,811.46	\$ 509,137.39
School Classroom Instruction K-8	1,737,751.94	1,826,799.01
School Classroom Instruction Pre-K	117,207.39	124,104.22
School Health Services	24,011.51	25,970.07
School Transportation	19,185.14	16,102.64
<b>Total School Expenses</b>	<b>\$ 2,385,967.44</b>	<b>\$ 2,502,113.33</b>
<b>Total Parish Expenses</b>	<b>\$ 4,518,177.58</b>	<b>\$ 4,925,389.69</b>
<b>Income from Operations</b>	<b>\$ 516,717.70</b>	<b>\$ 524,885.01</b>
Add Non-Cash Depreciation Expense	320,941.26	758,991.56
Less Debt Principle Payments	724,419.32	582,255.35
Less Capital Purchases **	0.00	402,509.55
<b>Cash Shortfall/Gain</b>	<b>\$ 113,239.64</b>	<b>\$ 299,111.67***</b>

<b>Debt Summary</b>	
<b>Summary of Loan From Diocese</b>	
Loan Principle 6/30/2018	\$ 1,299,419.32
Payments made on Principle in 2018-2020	1,299,419.32
<b>Total Owed on Loan From Diocese 6/30/2019</b>	<b>\$ 0.00 *</b>

\*Made possible by your generous contributions to the *One Family Rooted in Christ* Capital Campaign, Tier 1 goal is complete.

\*\*HVAC equipment replacement in the church was made possible through the *One Family Rooted in Christ* Capital Campaign, a Tier 2 goal item.

\*\*\*Thanks to the *One Family Rooted in Christ* Capital Campaign we are able to put \$300,000 into savings for future need, a Tier 3 goal item.

THANK YOU for your continued support!



**SAINT ELIZABETH ANN SETON**  
**Catholic Church and School**  
 10700 Aboite Center Rd. Fort Wayne, IN 46804

